

Madison County Transit District (MCT)

Managing Director: Mr. Jerry Kane  
(618) 874-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	32,326,919
Annual Unlinked Trips	2,464,238
Average Weekday Unlinked Trips	8,875
Average Saturday Unlinked Trips	3,000
Average Sunday Unlinked Trips	595

Service Supplied

Annual Vehicle Revenue Miles	6,812,176
Annual Vehicle Revenue Hours	296,273
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	232
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$1,889,430

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$1,889,430
Local Funds	( 27%)	4,111,954
State Funds	( 52%)	7,904,528
Federal Assistance	( 8%)	1,214,249
Other Funds	( 0%)	0

Total Operating Funds Expended \$15,120,161

Sources of Capital Funds Expended

Local funds	( 24%)	\$1,203,728
State Funds	( 3%)	163,544
Federal Assistance	( 73%)	3,702,259
Other Funds	( 0%)	0

Total Capital Funds Expended \$5,069,531

Summary of Operating Expenses

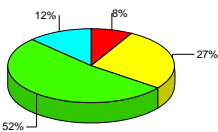
Salary, Wages and Benefits	\$61,744
Materials and Supplies	1,400,291
Purchased Transportation	13,156,107
Other Operating Expenses	1,342,694
<b>Total Operating Expenses</b>	<b>\$15,960,836</b>

Reconciling Cash Expenditures \$(840,675)

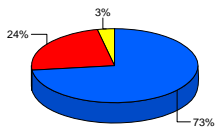
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	59	\$1,091,255	\$257,181	\$586,825	\$33,894	\$1,969,155
Demand Response	0	41	\$2,026,256	\$96,138	\$224,992	\$12,996	\$2,360,382
Vanpool	0	102	\$0	\$221,844	\$486,468	\$31,682	\$739,994
<b>Total</b>	<b>0</b>	<b>202</b>	<b>\$3,117,511</b>	<b>\$575,163</b>	<b>\$1,298,285</b>	<b>\$78,572</b>	<b>\$5,069,531</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

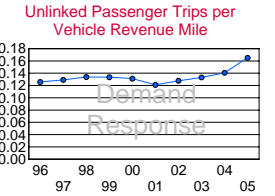
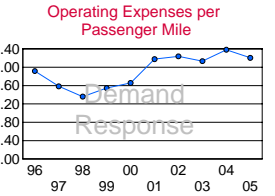
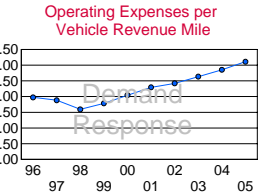
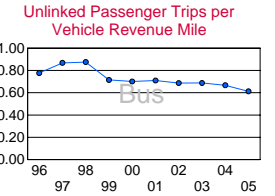
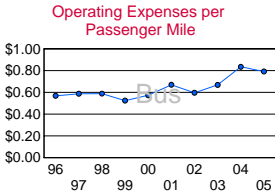
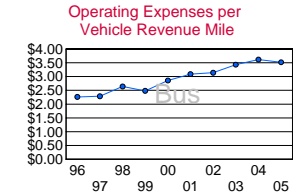


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,832,846	\$968,281	\$1,969,155	13,675,477	3,078,602	1,885,577	163,072	0.0	72	6.4	59	1.55	22%
Demand Response	\$3,674,848	\$170,530	\$2,360,382	1,666,691	1,180,798	194,910	72,435	N/A	44	2.6	41	N/A	7%
Vanpool	\$1,453,142	\$750,619	\$739,994	16,984,751	2,552,776	383,751	60,766	N/A	116	5.4	102	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.52	\$66.43	\$0.79	\$5.75	0.61	11.56
Demand Response	\$3.11	\$50.73	\$2.20	\$18.85	0.17	2.69
Vanpool	\$0.57	\$23.91	\$0.09	\$3.79	0.15	6.32



1 Excludes data for purchased transportation reported separately